

Director	September Forecast Variance after proposed new reserves.	August Forecast Variance after proposed new reserves.	Shift in Variance
	£000	£000	£000
Business Transformation	162	197	-35
Chief Executive	0	0	0
Children, Families & Schools (excluding	2,931	2,243	688
Corporate Costs	-83	-3	-80
Corporate Resources (Excluding 7800	569	788	-219
SCH&H	4,827	4,953	-126
Sustainable Communities	183	482	-299
Transitional Costs	0	0	0
TOTAL Excluding Schools	8,589	8,660	-71
Schools only	0	0	0
Total	8,589	8,660	-71